

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,269.66	\$1,555.00	3	13,443.90	\$8,682.10	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	196,993.20	\$320,064.31	214	373,917.10	\$651,925.31	419	\$788,176.88	82.71%
A2b - Residential Conservation Services (RCS)	0.00	\$32,093.00	196	0.00	\$66,033.50	393	\$106,892.65	61.78%
A2c - Residential Retail	162,617.20	\$46,967.70	62	787,475.04	\$155,244.96	177	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$45,530.27	51	0.00	\$102,749.67	96	\$0.00	0.00%
Res Subtotal	361,880.06	\$446,210.28	526.00	1,174,836.04	\$984,635.54	1,092	\$895,069.53	
Res % of Total	79.11%	88.14%	84.43%	84.83%	87.83%	87.78%	55.83%	
B1a - Income Eligible Coordinated Delivery	27,311.64	\$34,019.43	87	34,577.74	\$57,680.42	128	\$298,261.70	19.34%
IE Subtotal	27,311.64	\$34,019.43	87.00	34,577.74	\$57,680.42	128	\$298,261.70	
IE % of Total	5.97%	6.72%	13.96%	2.50%	5.14%	10.29%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	13,821.00	\$6,016.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,516.76	\$20,562.50	4	73,674.90	\$63,511.55	14	\$409,751.68	15.50%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	59,709.34	\$5,470.27	6	88,086.56	\$9,288.19	8	\$0.00	0.00%
C&I Subtotal	68,226.10	\$26,032.77	10.00	175,582.46	\$78,816.24	24	\$409,751.68	
C&I % of Total	14.92%	5.14%	1.61%	12.68%	7.03%	1.93%	25.56%	
Total	457,417.80	\$506,262.48	623	1,384,996.24	\$1,121,132.20	1,244	\$1,603,082.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.